Established : 1999 **BOSCH - JAIPUR**

CERTIFICATIONS

Land Area : 202,350 m2

ISO 14001:2004 **Built Area** : 30,834 m²

Employees : 1,380

OHSAS 18001 : 8,605 MINR Turnover

:Fuel injection pumps **Product**

TS 16949:2002

(Under implementation)

MICO - Established in 1951

Single largest Indo-German company and largest auto parts company

Market leader in diesel systems, spark plugs and power tools

All plants TS 16949 and ISO 14001 certified



2

COMPANY



















Heat treatment Soft Stage S Grinding, cleaning etc 5 OCE PR MANUFACTURING **Production facility**

Surface treatment

Assembly

Hard stage*

Calibration

Post Calibration



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2

PRESERVATION WATER **FNFRGY ENVIRONMENTAL**

Reduction in Specific water consumption Community partnership and campaigns Conservation, recycling and auditing

Non-conventional energy sources **Usage efficiency** Monitoring, auditing and awareness



Minimize and recycle **Technology up gradation** Vendor/supplier audit

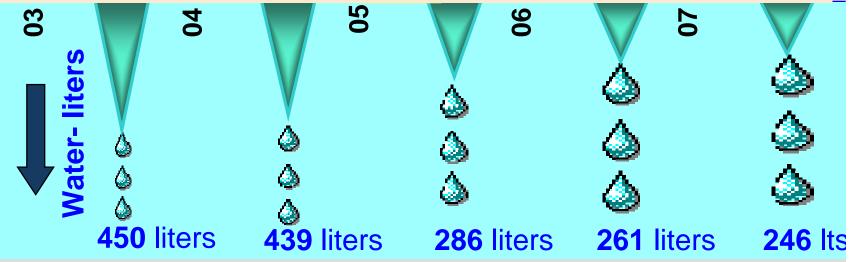


Tree plantation Minimize Green house gases (GHGs) Awareness to employee/society





- -Conversion of water cooled fan chamber in SQF to air cooled
- -Conversion of conventional taps to sensor based
- Reduce fresh water in irrigation of landscape and green belt
- -Leak audit tests and arresting the leakages & many more



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CONSUMPTION

PECIFIC WATER

WASTE WATER DISCHARGE

EFFLUENT TREATMENT



Process Effluent

(1)

DISCHAR

WATER

PECIFIC WASTE









ULTRA FILTRATION PLANT

ZERO DISCHARGE **UNIT**" SINCE INCEPTION









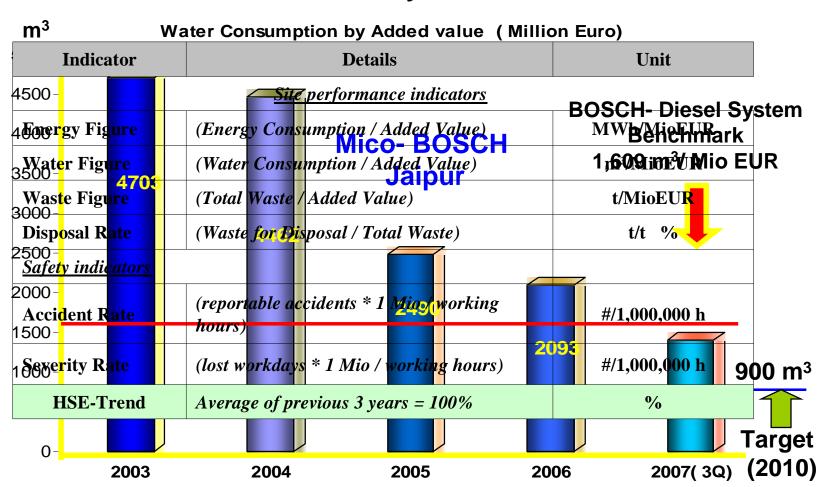
Recycling and reuse in gardening and process

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National Award for Excellence in Water Management – 2007

Reference: BOSCH- Diesel System- worldwide



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ENCHMARK

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National Award for Excellence in Water Management – 2007

Rain water utilization for Process and Cooling
To become a benchmark plant in BOSCH - DS

15% (¬) 2010

Awareness among employees/contractors - Continuous

Technology up gradation for wastewater treatment
Recycling of treated wastewater in process/ flushing
Introduce DSM methodology for water distribution



Modify cleaning process in canteen
Introduce Zeriscaping in the lawns
Irrigation 100% by treated waste water

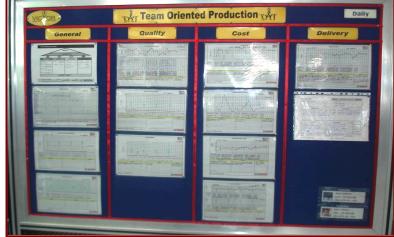


<u>Team Oriented Production</u>

POKA - YOKE







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WATER





Sustainability tools

Awareness campaigns Leanstatts









CONSERVATION

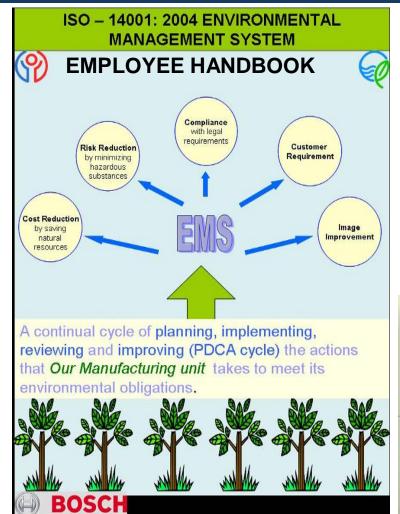
WATER





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Sustainability tools

- Policy Deployment

 Competitive mapping of indicators

Annual review by Mico – Management JaP: Strategic Themes & Strategic Targets

1.1- Meet mutually agreed customer requirement 1.2 - Reliable and economical in field 1.3 - Perfect Quality 2.1- Profitability as per BP 3.1 - Sustain market share levels 4.1 - Competency Building: Development of VE5000 1.3 - Perfect Quality 2.3 - Development of VE5000 2.3 - Development of VE5000 PM *Employee flexib	2. Profitable 3. Leading 4. People 5. Partnership market position	
1.1- Meet mutually agreed customer requirement 2.1- Profitability as per BP 3.1 - Sustain market share levels 4.1 - Competency Building:	PM PM PER PUR	
Delivery-MFV 1.5 - Flexibility to meet customer requirement 2.5 - Realize VE EDC volumes as per VPZ2007/2 3.6 Remark expect for Respect for 7.3 - Clean Water Respect for 7.3 - Clean W	2.1- Profitability as per BP 2.2 - Development of VE5000 2.3 - Development of VE EDC10000 BPS Growth-SO 2.4 - Acquire business for VE5000 (SO) 2.5 - Realize VE EDC volumes as per VPZ2007/2 2.6 - Reman concept 2.7 - Explore new 3.1 - Sustain market share levels Building: *Development of local talent *Employee flexibility 4.2 - Relationship Enhancement 4.3 - Knowledge base Management 5.4 - BPS in the supply chain 5.5 - Mutual trust and transparency 5.6 - Realize VE EDC volumes as per VPZ2007/2 7.1 - Respect for people's Health & Safety 5.5 - Mutual trust and transparency	ern le

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WATER







Sustainability tools – Cockpit Chart



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Sustainability tools – Monitoring and Reporting

Daily Area wise Water Consumption in KL

	<i>J</i> -							P						Month:-				
Date	ABB-1	Differen ce	A B B -2	Differenc e	ABB-3	Differen ce	ABB-4	Differen ce	D G Cooling	Differen ce	U/F Soft water	Differen ce	U/F Outgoing	Differen	Cooling Tower	Differenc e	Changing Room	Difference
1		00				- 00		- 00	ocomig	- 00	Water	- 00	O digoing	- 00				
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Total:-																1		1

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CONSERVATION

WATER

BOSCH

Month:-

Sustainability tools – Monitoring and Reporting

MICO	JaP	reporting	system
	Jar	1 CDOI LIII IG	3V 3(EIII

	Site: MICO/JaP	unit	1 Q (Jan - Mar)	2 Q (Apr-Jun)	3 Q (Jul - Sept)	4 Q (Oct - Dec)	Total
	General information						
	Employee	#					
	Added Value (NGU-PMAT)	Mio EUR					
	Manufacturing costs (PHEK)	Mio EUR					
0	Energy consumption						
	Electricity***	MWh					
	Natural gas*	MWh					
	Heating oil (HSD) *	MWh					
Q	Remote heat	MWh					
	Renewable Energy	MWh					
	LPG *	MWh					
	Coke	MWh					
	Coal	MWh					
Ш	Utilization of natural resources <						
S	Water from public supply	m³					
	Water from own supply	m³					
Z	selected material						
	Solvents (includes MTO, SBP spirit, thinner)	t					
0	Methanol	t					
	Disposal of waste water						
C	domestic waste water (disposed out)	m°					
	untreated plant sewage (process effluent) (disposed						
	out)	m°					
	treated process effluent (disposed out)	m°					
	treated process effluent (recycled)	m°					
	domestic waste water (recycled)	m°					
	Waste						
	Waste for recovery (not including demolition waste)						
ш	thereof hazardous	t					
	Used solvents	t					
	Spent oil	t					
	thereof non hazardous	t					
Q	Plastic	t					
	Metal chips	t					
>	Aluminium chips	t					
	Corrugated boxes / sheets	t					
	Wood	t					
	Paper	t					
	Metal scrap	t					
	Component scrap	t					





CONSERVATION PROJECTS -1

WATER

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PLC controlled Irrigation system (Sprinkler & Drip):

PROCESS: Irrigation of Landscaped area, shrubs and trees

Pre-Implementation:

Irrigation manually through

- -Pipes
- Rain guns

Post Implementation:

Irrigation automatically through

-PLC controlled pop-up sprays sprinklers Drippers.









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National Award for Excellence in Water Management – 2007

PLC controlled Irrigation system (Sprinkler & Drip) Features:

Totally automated system

Waste water optimization through even distribution

Enhancement in green coverage

Investment = 1.1 Mio INR

Saving = $22,000 \text{ m}^3$ /annum fresh water

Payback period = 4 years*

* Indirect savings such as Energy, manpower etc. not included.



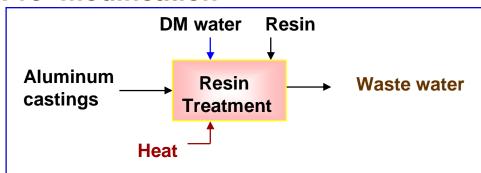






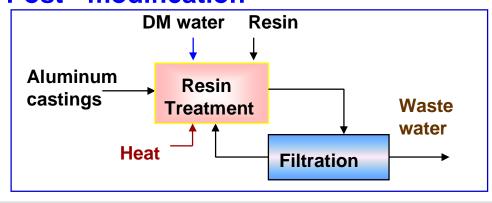
PROCESS: Porosity Elimination In Aluminum Castings

Pre-modification





Post - modification





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CONSERVATION

WATER

7 5 PROJE CONSERVATION WATER

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National Award for Excellence in Water Management – 2007

Modification in resin treatment plant

Features:

Energy Conservation

Reduction in DM water consumption

Reduction in chemical consumption

Reduction in wastewater generation

Improvement in product quality

Investment = 0.55 Mio INR

Saving = 435 m3 /annum fresh water

Payback period = 1.3 years*

* Indirect savings included.





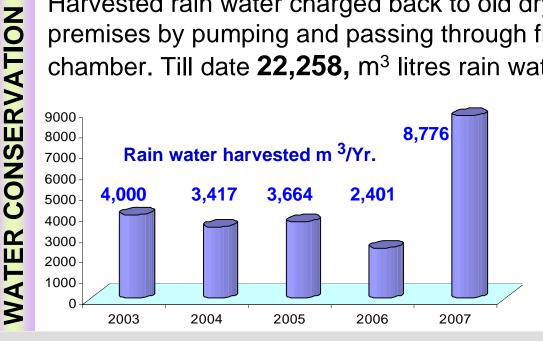
Rain water Harvesting system

PROCESS: Collection of surface runoff and recharging Abandoned drains used as collection area having total volume of 1,200 m³. A collection tank of 200 m³ and a set of pumps with meters provided

Harvested rain water charged back to old dry well in premises by pumping and passing through filtration chamber. Till date 22,258, m³ litres rain water harvested.



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JaP/SAF-EPR

PROJECT

Emulsion Oil replacement in Machining processes

PROCESS: Water + Emulsion Oil (Coolant) used in grinding/machining

Pre- modification

Frequency of changing the coolant - Monthly

Post modification

Frequency of changing the coolant – Once in 6 months



Features:

CTS

CONSERVATION

Reduction in water consumption

Less hazardous waste generation

Energy saving in Ultra Filtration of wastewater

= NilInvestment

disposal such as copying and passing on to third parties.

= 348 m³ liters /annum fresh water Saving

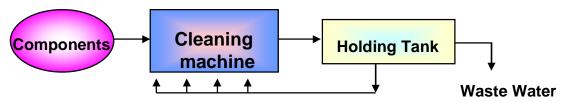
Payback period = Immediate

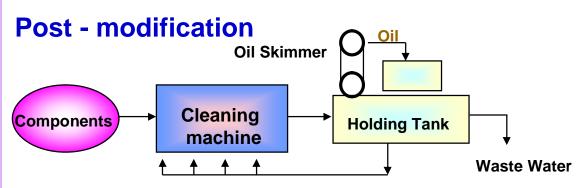


Modification In cleaning process before heat treatment

PROCESS: Water + chemical used to remove oil from components

Pre-modification









Investment = INR 39,000

Saving = 96 m³ liters /annum fresh water

Payback period = 2.8 years



PROJE

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Leak Audit and leakage arresting (WATCON)

- -Fixing of meters (total 46 meters).
- -Leakage audit team .
- -Weekly water leakage audits (Every Sunday) .
- -Immediate leakage arresting.
- -Closure of unwanted water points.
- Awareness to employees

Investment – 1.5 lakh

Savings – 9170 m³ per annum.

Payback - 1.3 year







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Other projects and Milestones

- -Installation of Non Cyanide Alkali based Zn Plating line.
- -Elimination of Ozone Depleting substances (Total 347 units).
- -Technology up gradation in component cleaning process.
- -Up gradation of Sewage treatment Plant.
- -Solar water heating system installation for canteen.
- -Enhancement of RO recovery.
- -Change of conventional faucets to sensor based.
- -Conversion of water cooled fan chamber in SQF to air cooled.





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